<table>
<thead>
<tr>
<th>Funders Forum</th>
</tr>
</thead>
<tbody>
<tr>
<td>Southeast Conference</td>
</tr>
<tr>
<td>Annual Meeting</td>
</tr>
<tr>
<td>Skagway, Alaska</td>
</tr>
<tr>
<td>September 18, 2007</td>
</tr>
</tbody>
</table>
Outcomes

• See how Funders collaborate.

• Learn about successful projects.

• Present new project concepts.

• Answer your questions.
Why Funders Collaborate

- Leverage
- Complement respective funding cycles
- Advantage of additional evaluation/review of projects
- Communication about matching funds
- Capacity-building
- Sustainability
Alaska Mental Health Trust Authority

Funding for Beneficiary-Related Projects
• Health
• Safety
• Living with dignity
• Economic Security
• Infrastructure development
• Workforce development

Trust Focus Areas
• Bring the Kids Home
• Disability Justice
• Housing
• Beneficiary Projects Initiative
• Workforce Development

Grant Programs
• Small Projects – Up to $10,000
• Partnerships – Multiple Funders
• Authority Grants – Priority-related Projects

Jeff Jessee, CEO

www.mhtrust.org
Housing and Urban Development

- Infrastructure
- Housing
  - Single-Family
  - Multi-Family
  - Seniors
  - Disabled
  - Homeless
  - Rental assistance
- Community Facilities
- Economic Development
- Technical Assistance

- Comprehensive Planning
- Fair Housing
- Health Care Facilities
- University Programs

Colleen Bickford, State Director  www.hud.gov
Denali Commission

Energy
• Bulk-Fuel Tank Farms
• Community Power Generation or Distribution Systems Upgrades
• Energy Cost Reduction Projects
• Renewable and Alternative Energy Projects

Healthcare Facilities
• Primary Care Facilities
• Behavioral Health and Domestic Violence Facilities
• Elder Supportive and Assisted Living Housing

Transportation
• Local Roads, Boardwalks and Community Connections
• Waterfront Development

Training
• Health Professions
• Construction Trades
• Infrastructure Operations and Maintenance

Economic Development
• Mini-grants
• Business, Financial and Technical Assistance
• Community Mapping

Other Infrastructure
• Multi-Use Facilities
• Public Broadcasting
• Teacher Housing
• Solid Waste

George Cannelos, Federal Co-Chair

www.denali.gov
EDA makes grants for public infrastructure investment which lead to long-term, private sector jobs and investment.

- Public Works
- Partnership Planning
- University Center
- Economic Adjustment Assistance
- Research & Technical Assistance
- Local Technical Assistance
- Trade Adjustment Assistance
- Average Grant: $35,000 to $3M

Bernhard E. Richert Jr., Director brichert@eda.doc.gov www.eda.gov
Shirley Kelly, Program Specialist skelly@eda.doc.gov
State of Alaska - DCCED
Office of Economic Development

Information Resources
• Industry-targeted Studies
• Economic Reports
• Industry Specialists

Strategic Industry Sectors & Funding Activity
• Fisheries
• Tourism
• Small Business Development
• Minerals
• Forestry

Emil Notti, Commissioner
www.commerce.state.ak.us/dca
State of Alaska - DCCED
Division of Community Advocacy

GRANT PROGRAMS

- Community Development Block Grant-$12M
- Mini-Grants-$709,000
- Legislative Grants-$375M
- Multi-Use Facility-$5M
- Capital Matching-$17M

INFORMATION RESOURCES

- Community Database & Photo Library
- Alaska Economic Information System
- Community Plans Inventory
- Economic Development Resource Guide
- Grants Tracking Information Database

Emil Notti, Commissioner

www.commerce.state.ak.us/dca
Rasmuson Foundation

- Arts, Culture, Humanities
- Capacity Building
- Community Development
- Education
- Environment
- Health
- Human Services
- Recreation, Sports

Diane Kaplan, President

www.rasmuson.org
USDA Rural Development - Alaska

Rural Housing Programs
• Single Family Loans and Loan Guarantees
• Home Improvement Loans and Grants for Very Low Income Persons
• Mutual Self-Help Housing Loans
• Multi-Family Housing Loans and Loan Guarantees

Community Programs
• Water, Wastewater and Solid Waste Loans and Grants
• Distance Learning and Telemedicine Programs
• Community Facilities and Equipment Loans and Grants
• Telecommunications and Electricity Programs

Business Programs
• Renewable Energy and Energy Efficiency Grants
• Business and Industry Guaranteed Loans
• Intermediary Relending Program
• Value-Added Producer Grants

Chad B. Padgett, Acting State Director
www.rurdev.usda.gov/ak
Examples of Successful Collaborations
### Wrangell’s Nolan Center

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Wrangell</td>
<td>$3,188,689</td>
</tr>
<tr>
<td>Nolan Trust</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Rasmuson Foundation</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Denali Commission</td>
<td>675,000</td>
</tr>
<tr>
<td>USDA</td>
<td>629,000</td>
</tr>
<tr>
<td>MJ Murdock Charitable Trust</td>
<td>250,000</td>
</tr>
<tr>
<td>Friends of the Wrangell Museum</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$9,042,689</strong></td>
</tr>
</tbody>
</table>
UAA - Alaska Native Science & Engineering Program (ANSEP)

Rasmunson Foundation $2,000,000
U.S. Economic Development Administration 1,400,000
U.S. Department of Education 1,000,000
BP & ConocoPhillips (to U.A. Foundation) 750,000
Private Donations 382,844
Alyeska Pipeline 300,000
JL Properties (In-kind) 250,000
Denali Commission 250,000
University of Alaska 250,000
Total Project Income $6,582,844
<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>BP</td>
<td>$500,000</td>
</tr>
<tr>
<td>Rasmuson Foundation</td>
<td>250,000</td>
</tr>
<tr>
<td>Denali Commission</td>
<td>225,000</td>
</tr>
<tr>
<td>Telecommunications Development Fund</td>
<td>150,000</td>
</tr>
<tr>
<td>ConocoPhillips</td>
<td>130,000</td>
</tr>
<tr>
<td>Alaska Federation of Natives</td>
<td>50,000</td>
</tr>
<tr>
<td>Alaska Manufacturing Extension Partnership</td>
<td>25,000</td>
</tr>
<tr>
<td>Alaska Growth Capital</td>
<td>15,000</td>
</tr>
<tr>
<td>Alaska Villages Initiative</td>
<td>10,000</td>
</tr>
<tr>
<td>Koniag, Inc.</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,360,000</strong></td>
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</table>
# Haines Public Library

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>USDA</td>
<td>$1,130,250</td>
</tr>
<tr>
<td>Rasmuson</td>
<td>250,000</td>
</tr>
<tr>
<td>MJ Murdock Charitable Trust</td>
<td>250,000</td>
</tr>
<tr>
<td>Friends of the Library</td>
<td>236,362</td>
</tr>
<tr>
<td>Borough Bond Haines</td>
<td>225,000</td>
</tr>
<tr>
<td>Denali Commission</td>
<td>167,792</td>
</tr>
<tr>
<td>Haines Borough-land donation</td>
<td>140,000</td>
</tr>
<tr>
<td>Paul G. Allen Foundation</td>
<td>50,000</td>
</tr>
<tr>
<td>AK Mun. Matching Grant</td>
<td>37,339</td>
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<tr>
<td>Haines Borough Match</td>
<td>30,249</td>
</tr>
<tr>
<td>Bequests</td>
<td>30,000</td>
</tr>
<tr>
<td>In-kind</td>
<td>13,427</td>
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<tr>
<td>Pollock Foundation</td>
<td>2,500</td>
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<tr>
<td>Library Assoc. Award</td>
<td>2,500</td>
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<tr>
<td>Earned Income</td>
<td>640</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,566,059</strong></td>
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</tbody>
</table>
Southeast Region EMS Council
Code Blue

USDA $725,269
Rasmuson 294,659
Community Match 73,109
State of Alaska 64,111
Total $1,157,148

Matching funds for emergency vehicles for rural Alaska as part of Statewide Code Blue Project: Gustavus, Hoonah, Kake, Metlakatla, Thorne Bay, Wrangell, Yakutat, Craig, Hydaburg, Angoon, Edna Bay, Hollis and Naukati.
Women In Safe Homes (WISH)
Ketchikan

- Rasmuson: $113,200
- Denali Commission: 30,000
- CDVSA: 9,366
- Wells Fargo: 5,000
- Total: $157,566
Partnership between Ketchikan Indian Association and Tlingit-Haida Regional Housing Authority

24 Units of Low-Income Mixed Housing Units in Ketchikan

U.S. Housing & Urban Development – Indian Housing Block Grant
  Tlingit-Haida Regional Housing Authority 400,000
  Ketchikan Indian Association 200,000
U.S. Housing & Urban Development –
  Indian Community Development Block Grant 300,000
Alaska Housing Finance Corporation – Supplemental Funding 770,000
Alaska Housing Finance Corporation – Long Term Mortgage 1,600,000
U.S. Treasury - Low-Income Housing Tax Credit 4,020,000
THRHA - Deferred Developers Fee 300,000
Total $7,590,000
Chilkoot Indian Association

Alaska Native Brotherhood Hall Rehabilitation in Haines

U.S. Housing & Urban Development
   Rural Housing and Economic Development Grant    90,000
Rasmuson Foundation                   25,000
State of Alaska                       60,000*
Total                                    $175,000

* Appropriation in 2007 was vetoed by Governor & will be requested again in 2008
## Energy Efficient Housing Program

**New Construction & Rehabilitation**

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>U.S. Housing &amp; Urban Development</td>
<td>45,000</td>
</tr>
<tr>
<td>Bureau of Indian Affairs</td>
<td>127,000</td>
</tr>
<tr>
<td>Building Science Corporation</td>
<td>20,000</td>
</tr>
<tr>
<td>Alaska Building Science Network</td>
<td>4,000</td>
</tr>
<tr>
<td>Homeowner Contributions</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$221,000</strong></td>
</tr>
</tbody>
</table>
Core Purpose: Strengthen Nonprofits
Core Values: Collaboration, Sustainability, Strategic, Urban-Rural, Native-non-Native

Shared Services
• Business Planning
• Collaboration
• Document Review
• Human Resources
• Executive Director Mentoring
• Financial Management
• Grant Mentoring
• Planned Giving
• Web Development

Organizational Development
• Board Training
• Executive Consultation
• Issue-specific Facilitation
• Strategic Planning

Educational Opportunities
• Board Forums/Staff Forums
• ConocoPhillips/UW Leadership Series
• Nonprofit Management Certificate (UA)
• Organizational Management Degree with an emphasis on Nonprofit (APU, RANA)
Funding and business advice for businesses that have difficulty receiving help from traditional sources.

Clients in Tourism, Transportation, Forestry, Agriculture, Retail, Wholesale, Manufacturing, etc.

Funding Partners
- Arctic Slope Regional Corp.
- AK Science and Tech. Fund
- Denali Commission
- US Treasury – CDFI Fund
- USDA Rural Development
- US Small Business Admin.
- Banks, Wall Street investors
Annual Educational Tour of Alaska

August 2007
Eight representatives from national foundations tour Alaska for 11th annual tour.

August 2005
Roundtable with Senator Stevens and Ed Rasmuson.
Pre-Development Program

• Established and funded through a collaboration between the Alaska Mental Health Trust, Denali Commission, and Rasmuson Foundation to:
  
  – Assist nonprofits and local governments plan for capital projects
  – Provide technical assistance in multiple areas from feasibility studies to site evaluations
  – Review the feasibility, appropriateness and sustainability of projects for the funders

Projects are referred to the Program by the Funding Partners.
Tell us about your project.............

1. What do you want to do?

2. How much will it cost?

3. How much planning or progress has been made so far?
THANK YOU!

For more information, contact:

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The Foraker Group

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Fax: (907) 276-5014
www.forakergroup.org