CEDS 2008 Update

Comprehensive Economic Development Strategy for Southeast Alaska

Southeast Conference Annual Meeting
Prince Rupert, B.C.
September 2008
Steve Wade-CCTHITA
What is CEDS?

- **CEDS** = Comprehensive Economic Development Strategy
- Produced for the US Department of Commerce Economic Development Administration (**EDA**)
- Regional Economic Development Plan
  - Five Year Plan (2006-2011)
  - Updated Annually (2008 Update)
Regional Economic Development Plan?

“Have a plan. Follow the plan, and you'll be surprised how successful you can be. Most people don't have a plan. That's why it's is easy to beat most folks.”

- Paul "Bear" Bryant, football coach, University of Alabama's Crimson Tide.
Southeast Alaska CEDS 2008 Update

• A community derived roadmap for regional economic development,
• Use the process to develop Tribal and Community Capacity to collaborate, advocate, and accomplish projects,
• For the ultimate purpose of enhancing quality of life for all Southeast Alaska residents.
2008 Participants

- 23 Incorporated Communities
- 16 Unincorporated Communities
- 18 Federally Recognized Tribes
- 2 Regional Organizations (SEC & POW Community Advisory Council)
2008 CEDS Staff

Paul Coffey-SEC
Janet Mehl-SEC
Steve Wade-CCTHITA
Enhancements to the CEDS Process

• Moving toward ONE list from each community that includes the priorities of all segments/groups
• Activation/reactivation of CEDS Committees in all communities not currently active
• Priority placed on the implementation phase of community projects
Southeast Regional Challenges

- Cost and Availability of Energy
- Cost and Availability of Transportation
- Overall Cost of Living especially Housing
- Out Migration of Residents from Small and Large Communities
- Overall Employment transitioning to lower wage jobs (Timber/Fishing to Tourism/Service)
- “Capital Creep”
Southeast Regional Successes

- Fiber Optic Network Expansion
- Regional Solid Waste Disposal Plan
- UAS Degrees Granted Increasing
- Regional Energy Plan
- Individual Energy Projects
- Mining Employment Opportunities
2008 Project Summary

• 542 Total Projects
  - 495 Community Projects
  - 47 Regional/Sub-regional Projects

Over $2 Billion in Projects
Inclusive Process

“Men often oppose a thing merely because they have had no agency in planning it…”

- Alexander Hamilton (1755 - 1804)
Strategic Planning for Communities

- **Community Capacity Development** as part of CEDS process
- 2 day workshop
- Introduction of *ActionStrategy* web based planning tool
- 6 Communities in 2007
- 6 Communities in 2008
- Communities in 2009?
# ActionStrategy Plan

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## 1. Administrative

<table>
<thead>
<tr>
<th>Task Description</th>
<th>Owner</th>
<th>Resource</th>
<th>Due Date</th>
<th>% Complete</th>
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</thead>
<tbody>
<tr>
<td>1.1. Annual strategic planning (Adams, Bert)</td>
<td>Adams, Bert</td>
<td>00-00-00</td>
<td>100%</td>
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<tr>
<td>1.2. Option to enhance healthcare and different services and start providing Dental Health Care services to Anchorage rather than SITKA (Adams, Bert)</td>
<td>Adams, Bert</td>
<td>12-31-08</td>
<td>0%</td>
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<td>1.3. Director’s Evaluations (Adams, Bert)</td>
<td>Adams, Bert</td>
<td>12-31-08</td>
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<td>1.4. Software upgrades MRF/Database (Adams, Bert)</td>
<td>Adams, Bert</td>
<td>04-30-08</td>
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<td>1.5. Reorganization of the JOM Programs pending national budget (Adams, Bert)</td>
<td>Adams, Bert</td>
<td>04-30-08</td>
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<tr>
<td>1.6. Option to renegotiate with Northwest Cruise Ship Assoc. or State of Alaska (Adams, Bert)</td>
<td>Adams, Bert</td>
<td>10-31-08</td>
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<td>1.7. Tribal Conservation District (Adams, Bert)</td>
<td>Adams, Bert</td>
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<td>1.8. Start regular meeting with local agencies (Adams, Bert)</td>
<td>Adams, Bert</td>
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<td>1.9. Enrollment Revisions (Adams, Bert)</td>
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<td>1.10. Department reports in the newsletter - add more human interest stories (Adams, Bert)</td>
<td>Adams, Bert</td>
<td>05-30-08</td>
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<td>1.11. GM Travel for Conference/Workshops/Training/Meetings (Adams, Bert)</td>
<td>Adams, Bert</td>
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<td>1.12. Miscellaneous Projects (Adams, Bert)</td>
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<td>1.13. Administrative Legal Issues (Adams, Bert)</td>
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<td>1.14. Housing Program (Adams, Bert)</td>
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<td>1.15. Admin Asst. Travel for Conference/Workshop/Training/Meetings (Adams, Bert)</td>
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<td>1.16. Clinic Management (Adams, Bert)</td>
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## 2. Human Service

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<tr>
<td>2.1. Yakutat Community Center (Adams, Bert)</td>
<td>Lekanhoff, Rochelle</td>
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<tr>
<td>2.2. JOM/Cultural (Adams, Bert)</td>
<td>Drummer, Cindy</td>
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<tr>
<td>2.3. CQHA youth advocate/summer youth coordinator (Adams, Bert)</td>
<td>Lekanhoff, Rochelle</td>
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## 3. Native Lands & Resource

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<tr>
<td>3.1. Probate - complete 5 probates a year (Adams, Bert)</td>
<td>Kamos, Judy</td>
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<tr>
<td>3.2. Provide Realty services as requested to land owners - sales, subdivision, gift deeds, SOW (Adams, Bert)</td>
<td>Kamos, Judy</td>
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<tr>
<td>3.3. Protect Trust assets - Stop Trespass on Native land (Adams, Bert)</td>
<td>Kamos, Judy</td>
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<td>3.4. Develop a NAGPRA Program (Adams, Bert)</td>
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<td>3.5. Develop Cultural Resource Protection Plan, Monitor and protect Cultural, historical and sacred sites (Adams, Bert)</td>
<td>Kamos, Judy</td>
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<tr>
<td>3.6. Conference/Training/Workshops (Adams, Bert)</td>
<td>James, Alex</td>
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<td>3.7. NALPMP FY07-08 (James, Alex)</td>
<td>James, Alex</td>
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<td>3.8. Ability to make PDF documents (Adams, Bert)</td>
<td>James, Alex</td>
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<td>3.9. Plan and coordinate project activities (Adams, Bert)</td>
<td>James, Alex</td>
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<tr>
<td>3.10. NALPMP Programs (Adams, Bert)</td>
<td>James, Alex</td>
<td>00-00-00</td>
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</tbody>
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CCTHITA Investment in *ActionStrategy*

- Purchased 5 year license for Southeast Alaska to provide all Tribes and Communities with Program at No Cost
- **Investment in Software Development**
  - Demographic Indicator Reports for Communities
  - Incorporate Organization Specific Mission/Vision/Values/Goals/Scorecards
  - Enhancement of Attachment Features
  - CEDS Project Reporting Function
  - Enhancing PDF Components
  - Adding Gantt Charting (Project Management Tool)
  - Adding Delegation Features
  - More
“It is not the strongest of the species that survive, nor the most intelligent, but the ones most responsive to change.”

— Charles Darwin
Thank You

And many thanks to the hundreds of Southeast Alaskans who participated in the CEDS 2008 Update
Contact Information

Steve Wade
Economic Development Coordinator
Central Council Tlingit & Haida Indian Tribes of Alaska
(907) 463-7724
swade@ccthita.org
9097 Glacier Highway
Juneau, AK 99801
USA