

# Southeast Conference - Fall 2006 Report



*Our mission is to provide for the movement of people and goods and the delivery of State services.*

***Our missions is accomplished by:***

<b><u>STATEWIDE DOT EMPLOYEES</u></b>	<b><u>SE REGION DOT EMPLOYEES</u></b>
Average of 3000 employees	245 in SE Region (8% of total) plus 139 in HQ & 120 in AMHS operation
Alaska encompasses a geographic area of 656,425 sq. miles (570,374 sq. miles are land, 86,051 sq. miles are water)	42,000 sq. miles in SE Region (6%)
2005 Alaska's Population is 663,661	S.E. Alaska's population is 70,822 (10.7%)

***Our Mission accomplishments are measured by:***

- Reduced injuries, fatalities & property damage
- Safe DOT/PF operations
- Improved mobility of people and goods
- Increased private investment
- Provide the assets and facilities to enable delivery of State services.



## ***In Alaska we have:***

- 3621 Center Line Miles\* (2113 NHS & 1508 AHS)
- More than 715 bridges
- 258 Airports
- 47 State-owned harbors\*\* (21 operated by agreement with local government)
- 33 AMHS "Ports of Call"
- 11 Marine (AMHS) vessels on 3571 statute route miles; 2 for SW 1 for Gulf
- More than 700 public buildings
- 84 Maintenance Stations

## ***In Southeast Alaska we have;***

- 541 Center Line Miles (15%)
- 115 bridges (16%)
- 11 Airports (4%) (excludes JIA \*KIA (KIA owned by DOT-operated by KGB)
- 14 SE AMHS "Ports of Call"
- 8 vessels for SE-1899 route miles for SE. 328 for Gulf and 1344 for SW
- 45 buildings (6%)
- 10 Maintenance Stations in SE Region (12%)

## **Commerce:**

### ADOT/PF Operation Budget

FY 06 \_\_\_\_\_ \$435.6 M

FY 07 \_\_\_\_\_ \$480.1 M

### ADOT/PF – SER Operation Budget

FY 06 \_\_\_\_\_ \$29.6 M (7% Total)

FY 07 \_\_\_\_\_ \$30.3 M (6% Total)

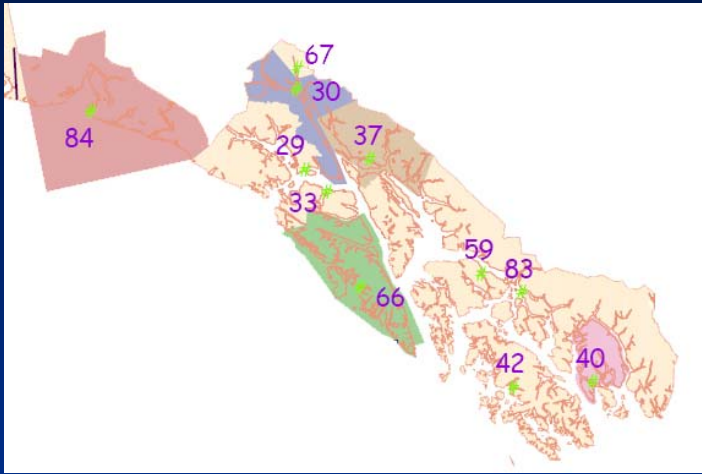
**To compare the latest available year-end expenditures for the SE other DOT regions, the numbers are;**

	<b>CENTRAL (06)</b>	<b>NORTHERN (06)</b>	<b>SOUTHEAST (06)</b>
<b>Sealed Bids</b>	\$200.1 million	\$124.1 million	\$66.96 million
<b>Sealed Proposals</b>	\$43.9 million	\$5.97 million	\$24 million*

SE Region did 21% of the combined Central-Northern Region contract Work (or 17% of all DOT contract work) in 2006 with 8.9% of the total DOT work force.

(\$11 M is in term [on-call] or special engineering services)

# Maintenance & Operations



## Southeast Region Staff Resources

Gregory D. Patz, M & O Chief

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## About M&O

Southeast Region Maintenance and Operations activities are headquartered in Juneau, with a Chief of Maintenance and Operations and a staff of regional administrative personnel. Regional managers include a maintenance engineer and an aviation safety and security officer. The regional State Equipment Fleet office is also located in Juneau.

There are eleven maintenance stations in Southeast Region at Gustavus, Haines, Hoonah, Juneau, Ketchikan, Klawock, Petersburg, Sitka, Skagway, Wrangell, and Yakutat. The station foremen are responsible for maintaining and operating the Region's highways, bridges, airports, seaplane floats, and harbors. The Region also contracts with local communities to maintain State DOT&PF assets at Angoon, Hyder, and Kake.

The Region maintains 1,300 lane miles of State Highway, 115 bridges, 43 harbors, 33 seaplane floats, and operates 10 airports: Gustavus, Haines, Hoonah, Kake, Klawock, Petersburg, Sitka, Skagway, Wrangell, and Yakutat. The Region manages an average of 200 airport user leases.

The Southeast Region State Equipment Fleet procures and maintains 500 vehicles, trailers, attachments, and heavy equipment for all State of Alaska vehicle and equipment users.

The Southeast Region Maintenance and Operations section employs 61 personnel, including managers, equipment operators, and administrative staff. The Southeast Region State Equipment Fleet employs 16 managers, mechanics, and parts personnel, eight of whom are assigned to outlying maintenance shops.

# Yakutat Maintenance Station – Yakutat Airport



## Mailing Address:

Alaska Department of Transportation  
Yakutat Maintenance Station  
PO Box 186 , Yakutat AK 99689-0186

Phone: (907) 784-3476

Fax: (907) 784-3536

## Highway Equipment:

- 1 Dump/Plow Truck
- 1 Loaders
- 1 Motor Grader
- 1 Brush Cutter

## State Roads in Yakutat area:

45.4 Centerline Miles

## Airport Equipment:

- 2 Plow Truck
- 1 Loader
- 1 Motor Grader
- 1 De-Icer Truck
- 3 Runway Sweeper
- 2 Snow Blower
- 1 ARFF Vehicle



**Foreman:** Robert Lekanof

[robert\\_lekanof@dot.state.ak.us](mailto:robert_lekanof@dot.state.ak.us)

**Crew:** Rodney Anderson, Steve Dice, James Gordon, Tony Latzel, Mike Hills (Mechanic)

## Station M & O Budget

2002- \$617,800

2006- \$919,000

## Area Construction Contract Expenditures, 1/1/99 to 6/30/06

\$16.8M (1 Seaplane, 1 Building, 2 Airport)

## SAFETEA-LU Capital Improvements 2005-2008

\$1.5M (Street Reconstruction)

# Skagway Maintenance Station - 2.5-mile Klondike Hwy.



## Highway Equipment:

- 2 Dump/Plow Trucks
- 2 Loaders
- 2 Motor Graders
- 1 Ice Control Truck
- 1 Highway Sweeper
- 1 Brush Cutter
- 2 Snow Blower

## State Roads in Skagway area:

23.9 Centerline Miles



## Mailing Address:

Alaska Department of Transportation  
Skagway Maintenance Station  
PO Box 356, Skagway AK 99840-0356

Phone: (907) 983-2323

Fax: (907) 983-2114

## Airport Equipment:

- 1 Snow Blower/Sweeper/Plow

**Foreman:** Keith Knorr

[keith\\_knorr@dot.state.ak.us](mailto:keith_knorr@dot.state.ak.us)

**Crew:** Thor Henrickson, Charles Horton, Ray Hosford, Wayne Perry, Perry Ford (Mechanic)

## Station M & O Budget

2002- \$686,900

2006- \$886,700

## Area Construction Contract Expenditures, 1/1/99 to 6/30/06

\$9.0M (4 Road, 1 Building, 3 Ferry, 1 Airport)

## SAFETEA-LU Capital Improvements 2005-2008

\$3M\* (Ferry Terminal)

\*Also Fraction of Lynn Canal Hwy = \$186M

# Haines Maintenance Station – 720 Main Street



## Highway Equipment:

- 3 Dump/Plow Trucks
- 1 Loader
- 1 Motor Grader
- 1 Ice Control Truck
- 2 Highway Sweeper
- 1 Brush Cutter

## State Roads in Haines area:

69.1 Centerline Miles



## Mailing Address:

Alaska Department of Transportation  
Haines Maintenance Station  
PO Box 302, Haines AK 99827-0302

Phone: (907) 766-2340

Fax: (907) 766-3187

## Airport Equipment:

- 1 Snow Blower

**Foreman:** Roger Ingledue

[roger\\_ingledue@dot.state.ak.us](mailto:roger_ingledue@dot.state.ak.us)

**Crew:** Matt Boron, Don Braaten,  
Charles Dewitt, James Sage, Larry  
Jurgeleit (Mechanic)

## Station M & O Budget

2002- \$744,800

2006- \$805,410

## Area Construction Contract Expenditures, 1/1/99 to 6/30/06

\$10.9M (2 Road)

## SAFETEA-LU Capital Improvements 2005-2008

\$13.3M\* (2 Road, 2 Mooring / Ferry)

\*Also Fraction of Lynn Canal Hwy = \$186M

# Gustavus Maintenance Station - Gustavus Airport



## Highway Equipment:

- 1 Dump/Plow Truck
- 1 Loader
- 1 Motor Grader

## State Roads in Gustavus Area:

9.3 Centerline Miles

## Airport Equipment:

- 1 Snowblower/Sweeper/Plow

## Mailing Address:

Alaska Department of Transportation  
Gustavus Maintenance Station  
P.O. Box 239, Gustavus, AK 99826-0239

Phone: (907) 697-2251

Fax: (907) 697-2465



## Foreman:

Mike (Doc) Pedersen

[michael\\_pedersen@dot.state.ak.us](mailto:michael_pedersen@dot.state.ak.us)

## Crew:

Devlan Warren

## Station M & O Budget

2002- \$192,000

2006- \$213,660

## Area Construction Contract Expenditures, 1/1/99 to 6/30/06

\$2.0M (1 Harbor, 1 Airport)

## SAFETEA-LU Capital Improvements 2005-2008

\$21.7M (1 Airport, 1 Dock project)

# Hoonah Maintenance Station – 700 Airport Way



## Highway Equipment:

- 1 Dump/Plow Truck
- 1 Loader
- 1 Motor Grader

## State Roads in Hoonah area:

2.6 Centerline Miles

## Airport Equipment:

- 1 Runway Sweeper
- 1 Snow Blower

## Mailing Address:

Alaska Department of Transportation  
Hoonah Maintenance Station  
PO Box 503, Hoonah AK 99829-0503

Phone: (907) 945-3426

Fax: (907) 945-3478

**Foreman:** Gus Skaflestad

[gus\\_skaflestad@dot.state.ak.us](mailto:gus_skaflestad@dot.state.ak.us)

**Crew:** Ken Meserve

## Station M & O Budget

2002- \$166,640

2006- \$201,395

## Area Construction Contract Expenditures, 1/1/99 to 6/30/06

\$3.3M (1 Seaplane, 1 Building, 1 Airport)

## SAFETEA-LU Capital Improvements 2005-2008

\$4.9M (1 Ferry Terminal Mod., 1 Harbor, 1 Seaplane)

# Juneau Maintenance Station – 6860 Glacier Hwy



## Highway Equipment:

- 4 Dump / Plow Trucks
- 2 Road Graders
- 1 Loader
- 1 Distributor Truck
- 2 Sweeper / Vac Trucks
- 1 Sweeper
- 1 Tractor / Mower
- 1 Boom Truck
- 1 Excavator
- 1 Backhoe



## Mailing Address:

Alaska Department of Transportation  
Juneau Maintenance Station  
P.O. Box 112506  
Juneau, AK 99811-2506

Phone: (907) 465-1787  
Fax: (907) 465-2032

**State Roads in the Juneau Area:**  
102.4 Centerline Miles

**Foreman:** Erling Olsen

[erling\\_olsen@dot.state.ak.us](mailto:erling_olsen@dot.state.ak.us)

**Crew:** Paul Bertholl, Robert Ellsworth,  
Shawn Else, Phil Fagerstrom, Chris  
Hickok, Jon Marshall, Bill Overton,  
Dave Stevenson, Missy Tyson, Howard  
Wilson

## Station M & O Budget

2002- \$1,688,430    2006- \$1,983,650

## Area Construction Contract Expenditures, 1/1/99 to 6/30/06

\$57.2M (30 Road, 25 Buildings, 2 Ferry)

## SAFETEA-LU Capital Improvements 2005-2008

\$33.3M\* (2 Bridges, 10 Roads, 2 Ferry Terminal)

\*Also Fraction of Lynn Canal Hwy = \$186M

# Sitka Maintenance Station – 605 Airport Road



## Mailing Address:

ADOT&PF  
Sitka Maintenance Station  
605 Airport Road, Sitka AK 99835

Phone: (907) 966-2960

Fax: (907) 966-2961

## Highway Equipment:

2 Dump/Plow Trucks  
1 Loader  
1 Motor Grader  
1 Ice Control Truck  
1 Highway Sweeper  
1 Brush Cutter  
1 Snow Blower



**Foreman:** Dave Luchinetti

[dave\\_luchinetti@dot.state.ak.us](mailto:dave_luchinetti@dot.state.ak.us)

## State Roads in Sitka area:

16.6 Centerline Miles

## Airport Equipment:

2 Plow Truck  
1 Loader  
1 De-Icer Truck  
3 Runway Sweeper  
1 Snow Blower  
1 ARFF Vehicle

**Crew:** Randy Keaveny, Karl Koch, Robert Lihou, Jay Linhart, Bruce Mielke, Kelly Pratt, Frank Schlais, Jerry Tisher, Mike Webb, Lonnie Loree (Mechanic)

## Station M & O Budget

2002- \$1,361,629    2006- \$1,259,287

## Area Construction Contract Expenditures, 1/1/99 to 6/30/06

\$42.0M (12 Building, 10 Road/Bridge, 4 Ferry, 6 Airport)

## SAFETEA-LU Capital Improvements 2005-2008

\$19.7M (7 Road, 2 Buildings, 2 Marine, 1 Driver Education)

# Petersburg Maintenance Station – 288 Mitkof Hwy



## Highway Equipment:

- 2 Dump/Plow Trucks
- 1 Loader
- 1 Motor Grader
- 1 Ice Control Truck
- 1 Highway Sweeper
- 1 Brush Cutter

## State Roads in Petersburg area:

38.7 Centerline Miles



## Mailing Address:

Alaska Department of Transportation  
Petersburg Maintenance Station  
PO Box 1108, Petersburg AK 99833-1108

Phone: (907) 772-4624

Fax: (907) 772-3641

## Airport Equipment:

- 1 Plow Truck
- 1 Loader
- 1 De-Icer Truck
- 2 Runway Sweeper
- 2 Snow Blower
- 1 ARFF Vehicle

**Foreman:** Doug Jenny

[doug\\_jenny@dot.state.ak.us](mailto:doug_jenny@dot.state.ak.us)

**Crew:** Ivar Enge, Mike Etcher, Ted Sokol, Barry Youngberg

## Station M & O Budget

2002- \$681,280

2006- \$939,550

## Area Construction Contract Expenditures, 1/1/99 to 6/30/06

\$22.5M (5 Road, 1 Buildings, 2 Ferry, 1 Airport)

## SAFETEA-LU Capital Improvements 2005-2008

\$37.3M (1 Bridge, 3 roads)

# Wrangell Maintenance Station – Airport Road



## Highway Equipment:

- 1 Dump/Plow Truck
- 1 Loaders
- 1 Motor Grader
- 1 Ice Control Truck
- 1 Highway Sweeper
- 1 Brush Cutter

## State Roads in Wrangell area:

17.0 Centerline Miles



## Mailing Address:

Alaska Department of Transportation  
Wrangell Maintenance Station  
PO Box 1351, Wrangell AK 99929-1351

Phone: (907) 874-3107

Fax: (907) 874-3994

## Airport Equipment:

- 1 Plow Truck
- 1 De-Icer Truck
- 2 Runway Sweeper
- 1 Snow Blower
- 1 ARFF Vehicle

**Foreman:** Patrick Taylor

[pat\\_taylor@dot.state.ak.us](mailto:pat_taylor@dot.state.ak.us)

**Crew:** Gary Allen, William Bloom, Scott Estaugh, Dan Gross (Mechanic)

## Station M & O Budget

2002- \$624,100

2006- \$1,022,000

## Area Construction Contract Expenditures, 1/1/99 to 6/30/06

\$30.9M (3 Road, 1 Ferry, 1 Airport, 2 Other)

## SAFETEA-LU Capital Improvements 2005-2008

\$22.3M (Ferry Terminal Mod., Airport RSA)

# Klawock Maintenance Station – ¼-Mile Airport Rd.



## Mailing Address:

Alaska Department of Transportation  
Klawock Maintenance Station  
PO Box 91, Craig AK 99921-0091

Phone: (907) 755-2229

Fax: (907) 755-2376

## Highway Equipment:

- 3 Dump/Plow Trucks
- 3 Loaders
- 1 Motor Grader
- 1 Ice Control Truck
- 1 Snow Blower

## State Roads in Klawock area:

104.3 Lane Miles

## Airport Equipment:

- 1 Snow Blower



**Foreman:** Tim Lacour

[tim\\_lacour@dot.state.ak.us](mailto:tim_lacour@dot.state.ak.us)

**Crew:** Doug Carl, Mike Head,  
Richard Seal

## Station M & O Budget

2002- \$797,400

2006- \$1,153,740

## Area Construction Contract Expenditures, 1/1/99 to 6/30/06

\$14.6M (2 Road, 6 Ferry, 3 Airport, 2 Building)

## SAFETEA-LU Capital Improvements 2005-2008

\$28.6M (1 Road, 2 Seaplane, 1 Ferry Terminal Mod., 1 Ferry)

# Ketchikan Maintenance Station – 5148 N. Tongass Hwy



## Highway Equipment:

- 2 Dump/Plow Trucks
- 1 Loader
- 1 Motor Grader
- 1 Ice Control Truck

## State Roads in Ketchikan area:

56.4 Centerline Miles



## Mailing Address:

Alaska Department of Transportation  
Ketchikan Maintenance Station  
5148 North Tongass Hwy., Ketchikan AK 99901-8778

Phone: (907) 225-2513

Fax: (907) 225-3665

**Foreman:** Nick Farstad

[nick\\_farstad@dot.state.ak.us](mailto:nick_farstad@dot.state.ak.us)

**Crew:** Todd Adams, Mike Earnest, Brian Thompson

## Station M & O Budget

2002- \$556,900

2006- \$643,900

## Area Construction Contract Expenditures, 1/1/99 to 6/30/06

\$117.9M (12 Road, 13 Ferry, 4 Airport, 2 Building)

## SAFETEA-LU Capital Improvements 2005-2008

\$190.0M (Gravina Access Bridge, Roads, Docks/Port, Seaplane, & Buildings)

# Community – Projects SE Region DOT/PF 2005-2008 (approved 2006) (Current S.T.I.P.)

YEAR	COMMUNITY	NUMBER OF PROJECTS	AMOUNT	PERCENTAGE OF TOTAL PROJECTS	
2006-07	<b>METLAKATLA</b>	1	\$4M	0.69	2006-07 Walden Point
2007	<b>HYDER</b>	1	\$5M	0.86	
2006-07	<b>KETCHIKAN</b>	18	\$190M	32.00	\$133 M Gravina
	Bridges	\$133M			
	Roads	\$25M			
	Docks/Ports	\$23M			
	Seaplane	\$1.2M			
	Building	\$3.2M			
	Airport	\$43M			
2005-06-07	<b>PRINCE OF WALES</b>	5	\$28.6M	4.90	\$17M to Ferry
	1 Road Project				
	2 Seaplane Floats				
	1 Ferry Terminal				
	1 Ferry				
2006-07	<b>WRANGELL</b>	2	\$22.3M	3.90	
	Ferry Terminal Modification				
	Airport RSA				
2005-06-07	<b>PETERSBURG</b>	7	\$37.3M	6.40	
	1 Bridge				
	3 Roads				

# Community – Projects SE Region DOT/PF 2005-2008 (approved 2006) (Current S.T.I.P.)

		1 Airport RSA			
		2 Marine (1Ferry/1 Dolphin)			
2005-06-07	<b>SITKA</b>		12	\$19.65M	3.40
		7 Road/Streets			
		2 Buildings			
		2 Marine			
		1 Driver Education			
2006-07	<b>KAKE</b>		1	\$0.8M	0.14
		Ferry Terminal Modification			
2006-07	<b>ANGOON</b>		1	\$0.7M	12.00
		1 ROAD			
2005-06-07	<b>JUNEAU</b>		13	\$33.1M	5.70
		2 Bridges			
		10 Roads			
		1 Utility			
2006-07	<b>JUNEAU/HAINES/SKAGWAY</b>		4	\$186M	32.00
		1 Road			
		22 Bridges			
		2 Ferry Terminal			
2005-06	<b>TENAKEE</b>		1	\$1.4M	0.24
		Seaplane Float			

# Community – Projects SE Region DOT/PF 2005-2008 (approved 2006) (Current S.T.I.P.)

2005-06-07	<b>HOONAH</b>	3	\$4.9M	0.84
	1 Airport Improvement			
	1 Harbor/1Seaplane Float			
2006	<b>PELICAN</b>	1	\$0.4M	0.07
	Mooring			
2006-07	<b>GUSTAVUS</b>	2	\$21.7M	3.75
	Airport Lengthen			
	Dock			
2005-06-07	<b>HAINES</b>	4	\$13.3M	2.30
	2 Roads			
	2 Mooring/Ferry Terminal			
2007	<b>SKAGWAY</b>	1	\$3M	0.51
	Ferry Terminal Modification			
2007	<b>YAKUTAT</b>	1	\$1.5M	0.26
	Road/Street Paving			
	<b>WHITTIER/HOMER</b>	2	\$7.8M	1.34
	Ferry Projects			
	<b>Grand Total</b>		608.45M	

TOTAL of 20 Communities (18 in Southeast) receiving 78 projects with an approximate construction value of approximately \$589M (\$17M in ferry, Stikine, \$130M Gravina & \$186M in Juneau Haines Access). Of the 20 Communities having projects, 11 are in Communities with maintenance stations.