Department of Transportation & Public Facilities
Alaska Marine Highway System

Southeast Conference
Captain Michael Neussl, DOT&PF Deputy Commissioner, Marine Operations

September 26, 2012
Agenda

- Alaska Marine Highway System Traffic and Revenue Update
- AMHS Scheduling
- AMHS Communications
- AMHS Project Updates
- Questions
Fleet Profile

MV Matanuska
408 feet
Built 1963

MV Malaspina
408 feet
Built 1963

MV Taku
352 feet
Built 1963

MV Tustumena
296 feet
Built 1964

MV LeConte
235 feet
Built 1974

MV Columbia
418 feet
Built 1974

MV Aurora
235 feet
Built 1977

MV Kennicott
382 feet
Built 1998

FVF Fairweather
235 feet
Built 2004

MV Lituya
181 feet
Built 2004

FVF Chenega
235 feet
Built 2005
Passenger and Vehicle Traffic

- CY 2011 Traffic Volume System Wide
  - 334,778 Passengers – Up 2.59%
  - 114,100 Vehicles – Up 3.65%
  - All time record number of vehicles!

- CY 2011 Traffic Volume Southeast Only
  - 253,554 Passengers – Up 0.81%
  - 81,118 Vehicles – Up 1.72%
Traffic Trends

Annual Traffic Chart

- Passengers
- Vehicles

Year

Traffic

09/26/2012

Integrity · Excellence · Respect
Traffic Trends

Annual Southeast Traffic Chart

- Passengers
- Vehicles

Year

Traffic

[Graph showing traffic trends from 1981 to 2011]
Traffic Trends

Annual Southwest Traffic Chart

Passengers
Vehicles
# Financial Update

<table>
<thead>
<tr>
<th></th>
<th>FY10 Actual</th>
<th>FY11 Actual</th>
<th>FY12 Actual</th>
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</thead>
<tbody>
<tr>
<td>Operating Expenses:</td>
<td>$140,261.0</td>
<td>$158,700.0</td>
<td>$171,436.0</td>
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<tr>
<td>Total Revenues:</td>
<td>$47,002.0</td>
<td>$47,700.0</td>
<td>$52,183.0</td>
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<td>Cost Recovery Percentage</td>
<td>33.5%</td>
<td>30.1%</td>
<td>30.4%</td>
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In thousands (000)

FY 2012 set an all time record for revenue generation
Summer 2013 Schedule Highlights

- Continue Malaspina homeport change (from Skagway to Juneau)
- “Fix” Northern Lynn Canal Day Boat Service (6x per week)
- Fairweather serves Angoon and Sitka – but with alternating directions
- Fairweather continues once per week Petersburg service
- Hoonah, Angoon, and Pelican overnights for LeConte
- More direct service for Hoonah and Gustavus
- Continuation of Bellingham to Whittier express run
- Continue twice per month Aleutian chain service in summer

Early schedule release for reservations
Communications

- Our Goal is Simple
  - Keep customers informed
- AMHS Website:
  - www.FerryAlaska.com
  - Live Vessel Tracking
  - All 11 Ships
  - Headlines
  - Schedule Updates
- GovDelivery
- Press Releases
- 511
- Central Reservations
- Local Terminals
Projects

- Prince Rupert Lease and Dock
- Annette Bay Terminal
- Alaska Class Ferry
- FVF Repower and Litigation
- New Reservation System
- Columbia Repower
Projects (continued)

- Federal Funding – MAP-21
  - Pax 20%, Veh 45%, Miles 35%
- New AMHS service
  - Ouzinkie, Old Harbor
- Regulation Revision 17 AAC 70
- Animal Transport Policy
- Ward Cove Project
- AMHS 50th Anniversary
Questions?
AMHS Messaging

- AMHS serves all of Alaska

- Marine Transportation Advisory Board (MTAB) and its 11 members exist as public conduit into AMHS

- GovDelivery Method of Communications for MTAB and AMHS
Email Updates
To sign up for updates or to access your subscriber preferences, please enter your contact information below.

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