



# Alaska Department of Transportation & Public Facilities

## DOT&PF Update

Commissioner John MacKinnon

February 5, 2020

Our mission is to *Keep Alaska Moving* through service and infrastructure.

# Klondike Road Closure





# Southeast Projects

- Edna Bay Harbor Improvements
- Gustavus Airport, Runway, and Taxiway Pavement Rehab.
- Haines Highway Resurface - Allen Road to MP 0.7
- Haines Highway Reconstruction - MP 3.9 to 25.0
- Tenakee Springs: Ferry Terminal Improvements
- Kake Access Pre-Work Package



# Southeast Projects

- Juneau: Egan Drive - 10th to Main
- Juneau: Stephen Richards Intersection
- Juneau: Mendenhall Loop Rd. Improvements
- Juneau: Glacier Highway Improvements (Lemon Creek Area)
- Ketchikan: Waterfall Creek Bridge Replacements
- Ketchikan: Water Street Trestle No. 1 Improvement
- Ketchikan: Ward Creek Bridge Abutment Repair



# Southeast Projects

- Ketchikan: Sayles/Gorge Street Viaduct Improvement
- Ketchikan Airport Perimeter Fencing Upgrades
- Ketchikan: Reconstruct Gravina Road to Airport Boundary
- Ketchikan: Revilla/Gravina New & Refurbish Ferry Berths and Upland Improvements
- Ketchikan: Gravina Ferry Layup & Freight Facilities
- Ketchikan: Tongass Avenue Improvements
- Ketchikan: North Tongass Hwy Resurface - Airport Ferry to Ward Creek Bridge



# Southeast Projects

- Sitka: Katlian Bay Road
- Sitka: Halibut Point Road & Peterson Ave Intersection Safety Improvements
- Sitka: Sawmill Creek Road Resurfacing & Pedestrian Improvement

# How Did We Get Here?

Fiscal Year	Budget	Change From Prior Year
FY11	\$166 M	
FY18	\$140 M	- \$16 M
FY19	\$140 M	
FY20	\$ 96 M	- \$44 M
Proposed FY21	\$101 M	+ \$5 M



# Challenges

- Aging terminals and vessels
- Gaps in service
- Federal law changes
- Collective bargaining agreements
- Turnover and recruitment