Southeast Conference Mid-Session Summit



DENALI COMMISSION



History

- Mission
 - Deliver the services of the Federal Government in the most cost-effective manner practical
- Most federal agencies have narrow authority for very specific projects
 - Makes comprehensive projects difficult and real needs of communities difficult to address
- Denali Commission's broad authority can fill that gap
- Denali Commission authority:
 - 1. Job Training,
 - 2. Economic Development,
 - 3. Rural development, energy and transmission infrastructure, communications systems, water and sewer systems and other infrastructure needs



Structure

• 6 Commissioners:

- State of Alaska Co-Chair: Tyson Gallagher
- Alaska Federation of Natives: Julie Kitka
- Alaska Municipal League: Nils Andreassen
- American Federation of Labor and Congress of Industrial Organizations Alaska: Joelle Hall
- University of Alaska: Pat Pitney
- Alaska General Contractors: Alicia Amberg

• Staff

- The goal of the agency lean & mean
- High level subject matter experts
- Maximize use of dollars on the program side



Denali Commission Special Tools

1. Transfer Authority

- Authority to accept funds from non-federal and federal sources
- Agencies counts funds as expended, eliminating Congress's ability to rescind funds
- Other Special Provisions are applied once transferred to D.C

2. Non-Federal Cost Share Match

- Ability to match funds with other federal agencies
- Acts like private or state funds

3. No-Year Funds

- Do not expire at end of fiscal year
- Allows for long-term projects



Past investments

Investments:

- Housing, transportation, bulk fuel, power generation, sanitation, health facilities, critical infrastructure and development projects
- \$1.1 billion invested in 230 communities over 20 years



DENALI COMMISSION

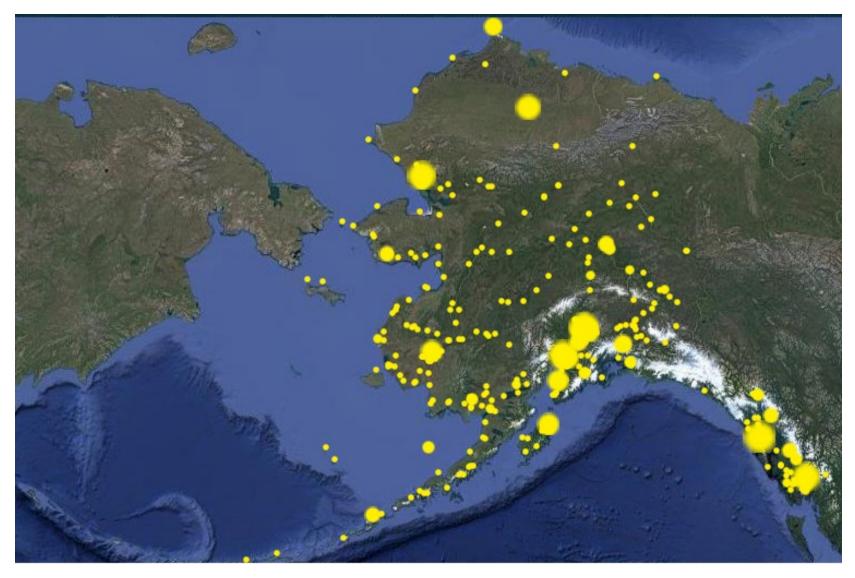
FUNDING -

(in millions)	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
As of November 2021 Source	\$20.0	\$25.5	\$66.4	\$97.3	\$99.2	\$120.5	\$140.5	\$139.2	\$133.8	\$120.8	\$90.9	\$65.4	\$37.7	\$37.6	\$19.8	\$14.0	\$16.0	\$25.2	\$19.9	\$33.5	\$28.7	\$20.3	\$25.5
Energy & Water Appropriation	\$20.0	\$20.0	\$30.0	\$38.0	\$48.0	\$55.0	\$67.0	\$50.0	\$49.5	\$21.8	\$11.8	\$12.0	\$10.7	\$10.7	\$10.7	\$10.0	\$10.0	\$11.0	\$15.0	\$30.0	\$15.0	\$15.0	\$15.0
TAPL Fund Allocation		\$5.5	\$11.4	\$11.4	\$2.5	\$4.3	\$4.3	\$4.2	\$4.0	\$5.8	\$7.3	\$7.1	\$7.0	\$6.9	\$6.7	\$4.0	\$4.0	\$11.1	\$1.7	\$2.2	\$3.0	\$3.5	\$3.1
USDA			\$15.0	\$25.0	\$18.5	\$16.0	\$16.5	\$15.8	\$15.7	\$15.4	\$15.4	\$15.0	\$15.0	\$15.0	\$2.3		\$1.5	\$2.5	\$2.5	\$1.0	\$3.0		\$3.5
DHHS / HRSA			\$10.0	\$19.9	\$27.2	\$34.7	\$39.5	\$39.3	\$39.3	\$38.6	\$19.6	\$10.0											
DHHS / CDC																	\$0.1	\$0.6	\$0.3	\$0.03		\$0.03	\$0.49
DOT								\$23.0	\$18.4	\$30.5	\$28.5	\$21.3	\$5.0	\$5.0			\$0.3		\$0.4				
DOL						\$5.0	\$6.9	\$6.9	\$6.9	\$6.8	\$3.4												
EPA				\$3.0	\$3.0	\$3.5	\$4.0													\$0.3	\$0.3		\$3.0
HUD						\$2.0	\$1.3																
DOI							\$1.0								\$0.08								
DOE																	\$0.1				\$0.3	\$1.3	
DOJ																					\$7.0		
State of Alaska*										\$1.9	\$4.0										\$0.1		
AMHTA											\$0.9												
USFS																						\$0.5	\$0.4
Rasmuson																\$0.02							

*only includes funds transferred directly to the Commission



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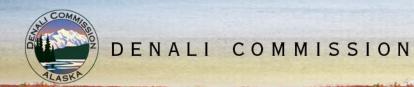




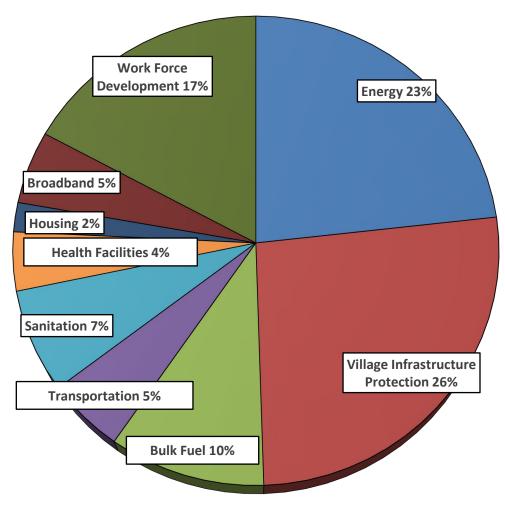
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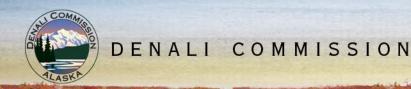
Projects in Southeast

- Sitka
- Craig
- Southeast Conference
- Ketchikan
- Metlakatla
- Wrangell
- Petersburg
- Hyder



FY22 Base Work Plan





FY22 Workplan

• Dollars

- Energy: \$4.925 M
- Bulk fuel: \$2.2 M
- Village infrastructure protection: \$5.5 M
 - \$500,000 from annual appropriations, \$5 M from IIJA funds
- Transportation: \$1 M
- Sanitation: \$1.5 M



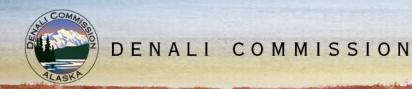
FY22 workplan

- Health facilities: \$750,000
- Housing: \$500,000
- Broadband: \$1 M
- Workforce/economic development: \$3.075 M
 - \$1.075 M from annual appropriations, \$2 M from IIJA funds



Upcoming Funding

- Base FY22 Funding
- Infrastructure Investment and Jobs Act (IIJA) funding still under evaluation for implementation
- Next Steps:
 - 2022 Notice of funding opportunity
 - Draft & Final IIJA Work Plan public comment periods
 - Funding available for priorities and leveraged partnerships



Overall Strategy

- Local Input
- Partnerships
- Leveraged Funding

- Biden Administration priorities
 - Justice40 initiative
 - Distressed/disadvantaged communities



Working with the Commission

- Best thing we can do is hear from you
- Tell us more about your needs
 - <u>www.denali.gov</u> for Program contact info
 - Transportation Advisory Committee
 - Commissioners
 - AFN, AML contacts for tribal and municipal needs



Thank You!

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www.Denali.gov