

### Alaska Department of Transportation & Public Facilities Southeast Conference Transportation Update

Katherine Keith, РМР, РМІ-АСР Deputy Commissioner February 7<sup>th</sup>, 2024

Our mission is to Keep Alaska Moving through service and infrastructure.

# **2023 Construction Year in Review**

#### Alaska DOT&PF Contracts Awarded in 2023

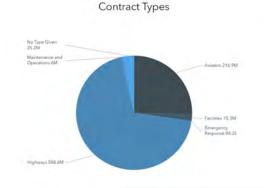
This information	summarizes DOT&PF	Contracts a	dvertised and	awarded.

Total Amount Awarded	
	Centra
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	South
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Region	Contracts	Subcontracts	Highways	Aviation	Maintenance & Operations	Facilities	Emergency Respo
Central Region	59	165	19	15	4	30	
Northern Region	37	194	30	6	2		
Southcoast Region	19	35	14	5	2		
Statewide	1		1				

# 116 Contracts\$852 Million Awarded51 Prime Contractors181 Subcontractors

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Alaska DOT&PF 2023 Payroll Information This information summarizes DOT&PF certified payrolls submitted by contractors for DOT&PF administered contracts.

Total Amount DOT&PF Contractors Reported Paying Staff

41.2M

Dollars reported as paid out in payroll for Alaska DOT&PF contracts awarded in 20

Number of Contractors Submitting Payroll

Number of Payrolls Submitted

195

3.2k



# **Front Line Challenges**



#### September 2022

• Typhoon Merbok Emergency Repairs

#### January 2023

- Seward Highway: Ice Fall diversion
- Tok Cutoff Road closed: avalanche

#### May 2023

- Funny River Road MP 8 washout
- Taylor Highway Emergency Flooding Repairs
- Eagle Mission Road Emergency Flooding Repairs
- Richardson Hwy MP 330 Emergency Flooding Repairs
- Nome Kougarok Road Emergency Flooding Repairs
- Russian Mission Airport Emergency Flooding Repairs
- Stevens Village Aprt Rd Emergency Flooding Repairs
- Glenn Hwy MP 186-188 Emergency Flooding
- Dalton Highway MP 404 Emergency Repairs

#### June 2023

- Dalton Highway MP 404 Emergency Repairs continue
- Chitina O'Brien Creek Emergency Flooding Repairs
- Dalton Highway Koyukuk River #1 Bridge Emergency Repairs
- Elliott Highway MP 85.9 closure: failed culvert & erosion repair

#### July 2023

Seward Hwy: partnered w/agencies to free sheep caught in rockfall mesh

#### August 2023

Mendenhall River Emergency Flooding Repairs

#### September 2023

Glacier Highway Rockfall

#### November 2023

- Wrangell: Zimovia Highway Landslide
- Southcentral widespread snowstorm/rain/wind

#### December 2023

- Richardson Highway at Thompson Pass and MP 182-200 closed: avalanche
- Valdez/Glenallen: Richardson Hwy closed from milepost 12 to 65: numerous avalanches
- Klondike Hwy closed: heavy snowfall, inoperable plows
- Seward Highway Mileposts MP 36-40 closed: Avalanche
- Haines Highway closed: Rockfall

# **Realigning Teams: for Project Delivery**

# REALIGNING TEAMS to be modern agile and regilient

#### PROGRAM MANAGEMENT AND ADMINISTRATION

Capitalizing on the evolving landscape of transportation funding

Aligning federal fund management with state budget fiscal management

Development team matched with Admin and Grants teams

#### **PROJECT DELIVERY**

Bringing together Design and Engineering with Statewide Planning

Enhance project delivery by integrating entire project lifecycle

Coordinate project lifecycle for effective delivery and oversight

#### DATA MODERNIZATION AND INNOVATION OFFICE

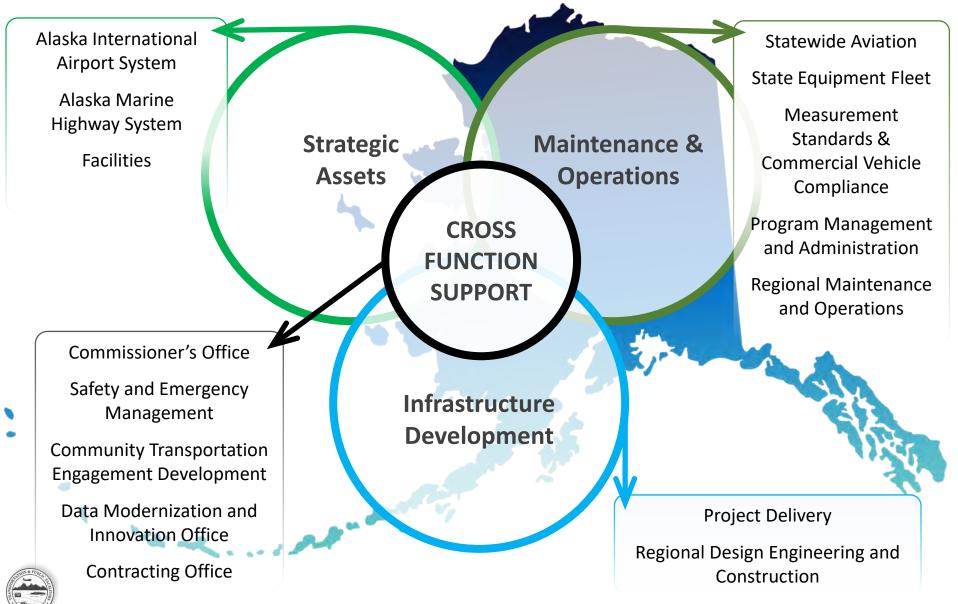
Assembling teams to boost data-driven decisions

Strengthen data-driven safety and strategic investment

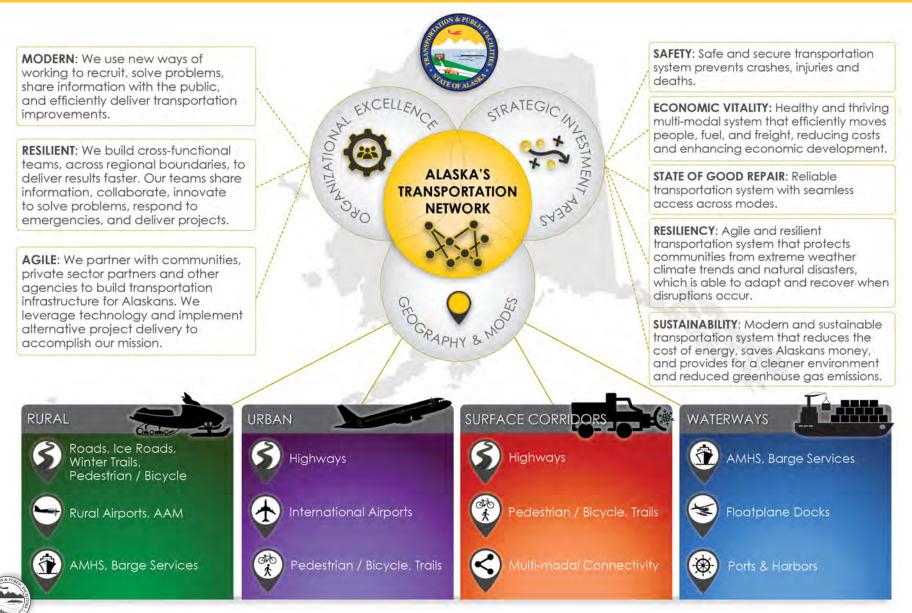
Align resources to enhance data capabilities and innovations



# By Land, By Air, By Sea – It Takes a Team



#### Modern, Resilient, Agile: DOT&PF and the STIP 2024-2027 STIP: Opportunities and Challenges









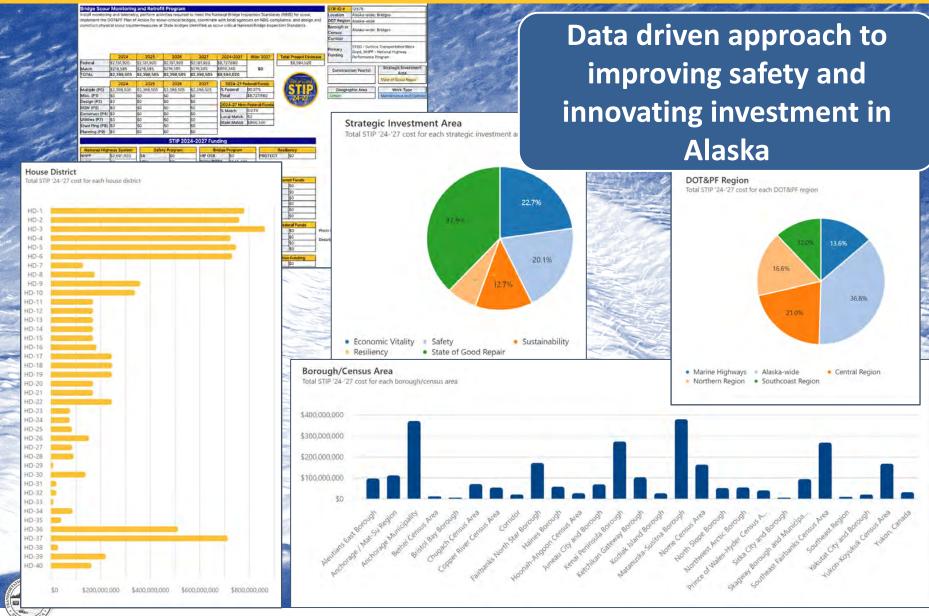
# **STATE OF ALASKA** DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES

# 2024-2027 Statewide Transportation Improvement Program (STIP)

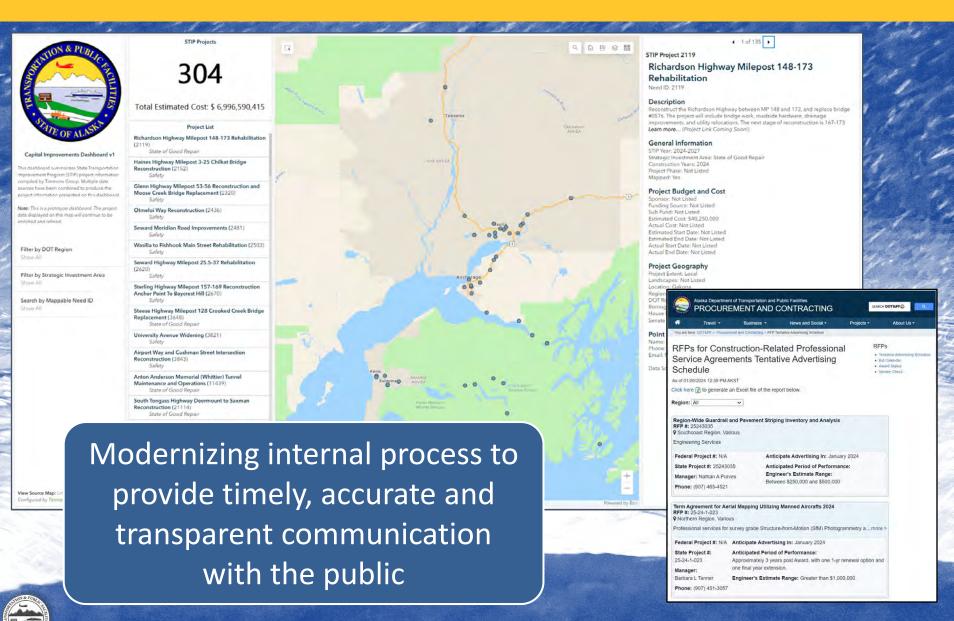
# Bridging the Gap with Competitive Grants

Fund Sources		2024	Since authorization of		
FHWA Formula Funds	\$825.4M \$40.8M		Infrastructure Investment		
Congressionally Delegated Spending; Emergency Relief; Federal Land Access Program			and Jobs Act (IIJA), DOT&PF was awarded \$531.2M in discretionary grants.		
Discretionary Grants		\$531.2M			
<ul> <li>Partnerships</li> <li>Alaska Municipal League (AML)</li> <li>Local Government</li> <li>Other State Departments</li> <li>Government of Yukon</li> </ul>	85 Submitted \$3,668.5M		10 applications under development		
20 Successful \$531.2M		Rejected 18.0M	17 Pending \$288.1M		

## **Data Modernization and Innovation Office**



## **Modernizing Project Delivery**



# **Highway Safety**

#### **Fatalities**

2023 (preliminary): 53 fatalities in 49 crashes 2022 (final): 82 fatalities in 72 crashes 2021 (final): 68 fatalities in 60 crashes 2020 (final): 62 fatalities in 51 fatal crashes 2019 (final): 65 fatalities in 60 fatal crashes Alcohol impaired – **19%** Unbelted – **20%** Speeding related – **38%** Non-motorist – **18%** of all fatalities

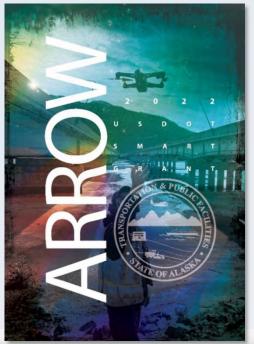


- Developing Complete Street Policy
- Joining Allies in Action for National Road Safety Strategy
- Conducting Road Safety Audits Rural and Urban
- Addressing speed setting policy to address high pedestrian crashes
- Establishing contracts to address pedestrian pathways in severe winter events
- 2023-2027 Strategic Highway Safety Plan approved by FHWA
- Organizing the plan around the Safe Systems Approach:
  - Safe Road Users
  - Safe Vehicles
  - Safe Roads & Safe Speeds
  - Post-Crash Care



# **Advancing Opportunity**

- Advanced Air Mobility (AAM)
- Ice Roads, Winter trails, Frontier Roads
- M11 Marine Highway Route
- Regional and Metropolitan Planning Organizations





12

### **Thank You. Questions?**

