

ALASKA MARINE HIGHWAY SYSTEM

2024 SOUTHEAST CONFERENCE MIDSEASON SUMMIT

February 2024

CREWING STATUS

Crew Status:

AMHS Crewing Operations

As of January 26, 2024

Currently Employed	Total Needed	Current Status
71	79	-8
See above wheelhouse	totals	
17	22	-5
14	18	-4
13	18	-5
10	23	-13
15	12	3
58	62	-4
28	28	0
15	14	1
18	18	0
9	15	-6
25	29	-4
14	5	9
	To the second se	Total Needed 71 79 See above wheelhouse totals See above wheelhouse totals See above wheelhouse totals See above wheelhouse totals 17 22 14 18 13 18 10 23 15 12 58 62 28 28 15 14 18 18 9 15 25 29

*We are Short on licensed officers with pilotage. Need 27 more officers with full pilotage

Steward positions not included as we are staffed with raw numbers, though this entry level pay position has a very high tumover rate, so recruiting is still a priority. Presently we are experiencing a shortage of cooks which is causing a gap is skilled workers and affecting operations.



^{**}Extra Wipers used for developing our own Oilers and Jr Engineers since we can't hire them.

RECRUITMENT & RETENTION

- 4th Quarter 2023 Recruitment Stats
 - For the 4th quarter of 2023, we hired 32 and lost 12
- Breaking the 4th quarter down by position:
 - +3 Master Mates & Pilots (MM&P), hired 3 mates and lost 0
 - Total Marine Engineer Beneficial Association (MEBA) count remained the same with no new hires and no departures.
 - Total Inland Boatman Union (IBU) deck remained flat, hired 3 and lost 3.
 - Total IBU Engine remained the same, we hired 1 and lost 1.
 - +17 IBU Stewards, we hired 25 and lost 8.
- Loosing ground with licensed positions. Total count for 2023 was:
 - -3 MM&P, hired 8 and lost 11
 - New hire mates lack local pilotage. It takes a few years to acquire pilotage.
 - -2 MEBA, hired 4 and lost 6

RECRUITMENT EFFORTS

- Hiring a Crewing Manager
- Hired a recruiting position in January
- Attend Career Days at our national Maritime Academies
- Attend our coastal community High School Career Days
- MM&P assisting with AMHS Retirees coming back to work
- With DOLWD we are developing a program to introduce the marine industry as a career to our Alaska high school coastal communities
- Developing career pipeline paths to assist our crews with progressing upward
- AVTEC and University of Alaska Southeast providing training for our USCG required certifications

RELIABILITY



- Fleet Replacement Plan
- Vessel Management System with a Computer Maintenance Management System (CMMS)
- Starlink Vessels need connectivity
- Installed servers on each vessel for the Vessel Management System
- AMOS Implementation of one module at a time
 - Preventative Maintenance module installed in January
 - Compliance
 - Project Management module for dry-dockings
- Shipyard Pre-Planning Processes
- Written Shipyard Specifications
- Goal: shorter overhauls, lower cost, more in service days







EXISTING FLEET UPGRADE PROJECTS

• Tazlina – Addition of Crews Quarters: 2024

• Columbia – Upgrade Controllable Pitch Propellers: 2025

• **Kennicott** – EPA Required Emission Upgrade: 2025

• Matanuska – Regulatory safety required improvements: TBD

PLANNED TERMINAL PROJECTS

- Cordova Terminal Upgrade 2024-2025
- Tatitlik Terminal Upgrade 2026
- Chenega Terminal Upgrade 2025-2026
- Auke Bay East Berth Upgrade 2025
- Pelican New Terminal 2026
- Angoon Terminal Upgrade 2026
- Kake Terminal Upgrade 2026
- Saxman New Terminal for Annette Island- TBD





NEW VESSEL PLANS

Tustumena Replacement Vessel

Construction RFP --- soon

Mainliner Replacement

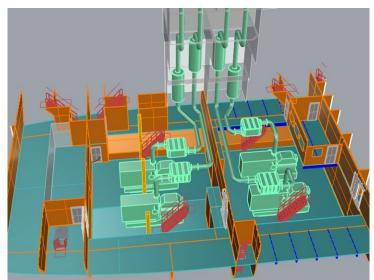
Vessel – 2024 Design

Hybrid No-Low Emissions

Ferry – 2024 Design







2045 Long Range Plan - https://dot.alaska.gov/amhs/operations/



